



The minutes of all the three Europa Council session is enclosed to this report.

13. Financial Statement

The Lions Europa Forum Zagreb 2022 had overall financially positive result, reached without any sponsoring from the European member countries.

The main income categories were the participants fees, hotel rooms/lunches and social events payments by the participants. In a smaller amount we had sponsoring from Croatian Lions and the Zagreb Tourist Board.

Here are the figures according the structure from the Rules of Procedure:

EUROPA FORUM FINAL FINANCIAL STATEMENT

2022
67th Forum - Zagreb

Participants	participants	fee
Registered Persons	703	290,00 €
Total		

A	Income	€	%
1	Participants Fees	198.403,34	37,6%
2	Social Events	142.212,49	26,9%
3	Hotel 1)	156.082,02	29,6%
4	Voluntary Contribution		0,0%
5	Contribution from the Lions of the Host Country	4.183,16	0,8%
6	Sponsoring in liquid money	13.272,28	2,5%
7	Agora	12.860,67	2,4%
8	Other Income	811,04	0,2%
9	Total Income	527.825,00	100%
B	Expenses		
1	Hotel Costs 2)	145.445,39	27,9%
2	Get Together party	21.394,92	4,1%
3	Coffee breaks	3.848,96	0,7%
4	Lunches	24.507,27	4,7%
5	Gala Dinner	33.437,39	6,4%
6	Host Night Party	55.033,45	10,6%
7	VIPS Hospitality	11.837,05	2,3%
8	European Musical interpretation prize; Young Ambassador Competition	32.912,20	6,3%
9	Agora	4.942,27	0,9%
10	Photo, Video	2.925,87	0,6%
11	Commission paid for getting sponsorship		0,0%
12	Organization fees	22.554,25	4,3%
13	Flowers, Decorations, Gifts, Forum T-shirts, scarves, ties	12.854,75	2,5%
14	Banking Costs	4.026,64	0,8%
15	Phone, Mail, Photocopies		0,0%
16	Transportation during the preparation & on the Forum	25.904,74	5,0%
17	Rental Fees: Forum Venue, Facilities & Equipment	50.881,11	9,8%
18	Simultaneous Translations	22.981,58	4,4%
19	Office Supplies, Secretariat, Registration, Medical & Security service		0,0%
20	Translations other than simultaneous	3.517,15	0,7%
21	Printing: Brochures, Registration Form, Travel Information, Forum Documents	15.451,44	3,0%
22	Other Expenses incl VAT payment (Internet site, Design, Promotion)	26.988,42	5,2%
23	Total Expenses	521.444,85	100%
C	Net result or (deficit)	6.380,15	

May 4, 2023



14. Conclusion

We can say that it was a very successful Forum, exceeding the expectations of the most participants in all aspects:

- Very interesting presentations, workshops and sessions;
- Presence of the most LCI high officers;
- Interesting guest speakers;
- Successful Europa Council meetings;
- Successful LEMC Thomas Kuti and Bert Mason Young Ambassador competitions;
- Successful Youth Exchange presentations and bazaar;
- Nice and amusing social events;
- Good overall organization of the conference and participant transport;
- Slightly positive overall result;
- All requested refunds by a number of participants for not participating have been paid back.

We, the host committee believes it was a memorable event for all the participants.

PDG Dražen Melčić
Forum President